

Since rejoining the CHCA board just over a year ago, I have been delighted to play a supporting role to our Facilities Manager, Shannon Kelsick. Our hall has never been better managed and the building is in the best shape it has been in for many years.

Here are a few highlights:

- Revenue is ahead of plan;
- Facility expenses are below plan year-to-date;
- Record monthly revenue is expected for October 2017, which is election-related;
- Hall is busy with Seniors Fitness and Yoga programs;

CHCA has applied for a grant under the Engineering Consultant Program to determine which lifecycle items will require engineering or detailed technical assessment, in advance of renewed applications under the Capital Conservation Grant and Communities Facilities Enhancement Programs;

- New machine for snow sweeping/lawn mowing went into service last winter; this machine is a much better fit for our needs than the Bobcat it replaced, and rink manager Tim Edwards was able to sell the Bobcat for more than we paid for it several years ago(!); maintenance man Wendell reports that it has reduced his mowing time from nine hours to six;

We continue to face some challenges:

- Despite our best efforts at screening our rental clients, some substantial misrepresentations have been made as to the nature and scope of events, which has resulted in noisy and late events which have disturbed neighbours; we continue to discuss measures to prevent such events and shut functions down when noise levels are unacceptable.